

**CITY OF DETROIT  
FISCAL 2004/2005 BUDGET**

A37000 Police Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00111 Police Commission		
370010 Board of Police Commissioners	35	3,288,401
<b>Police Commission Appro Total</b>	35	3,288,401
00112 Police Executive		
370020 Office of the Chief	16	1,988,064
370030 Executive Staff Officer	4	524,101
370055 Community & Corporate Services	8	754,516
370065 City Council Security	9	946,587
370070 Office of Public Information	7	754,211
<b>Police Executive Appro Total</b>	44	4,967,479
00113 Professional Accountability Bureau		
370120 Office of the Dep Chief-Prof. Accountability Bur	3	451,710
370125 Internal Controls Division	7	905,216
370130 Internal Affairs	33	3,909,830
370131 Special Investigative Section	19	2,396,238
<b>Professional Accountability Bureau Appro Total</b>	62	7,662,994
00115 Personnel Bureau		
370140 Office of the Director of Personnel Bureau	7	850,973
370150 Personnel/Recruiting Section	47	5,123,303
370210 Medical	20	4,116,427
<b>Personnel Bureau Appro Total</b>	74	10,090,703
00116 Eastern Operations Bureau		
370230 Office of the Dep Chief-Eastern Operations Burea	7	932,484
370260 First Precinct	240	20,921,342
370270 Third Precinct	147	12,953,879
370280 Fifth Precinct	215	18,146,893
370290 Seventh Precinct	209	18,121,889
370300 Eleventh Precinct	226	19,275,282
370310 Thirteenth Precinct	186	16,794,538
370320 Ninth Precinct	249	21,093,390
<b>Eastern Operations Bureau Appro Total</b>	1,479	128,239,697
00117 Western Operations Bureau		
370340 Office of the Dep Chief-Western Operations Burea	7	946,960
370370 Fourth Precinct	188	16,424,359

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00117 Western Operations Bureau		
370380 Sixth Precinct	215	18,048,535
370390 Tenth Precinct	206	18,073,725
370400 Twelfth Precinct	208	17,745,659
370410 Second Precinct	200	17,583,452
370420 Eighth Precinct	237	20,184,381
<b>Western Operations Bureau Appro Total</b>	<b>1,261</b>	<b>109,007,071</b>
00118 Criminal Investigation Bureau		
370430 Office of the Dep Chief-Criminal Investigation	6	739,617
370439 Narcotics & Special Enforcement Division	6	849,768
370440 Narcotics Conspiracy Section	64	6,786,105
370441 Narcotics Enforcement Section	103	10,417,520
370443 Special Enforcement Section	86	9,749,201
370444 Vice Section	39	3,671,701
370450 Major Crimes	5	571,002
370460 Court	70	6,349,469
370470 Commercial Auto Theft	19	2,411,870
370475 Task Force Administration Section	58	6,028,079
370480 Crimes Against Persons & Property Section	77	8,618,461
370500 Homicide	64	8,405,799
<b>Criminal Investigation Bureau Appro Total</b>	<b>597</b>	<b>64,598,592</b>
00119 Management Services Bureau		
370590 Office of the Deputy Chief-Mgmt Serv. Bureau	14	1,551,678
370598 Fiscal Relations Division	3	333,277
370600 Fiscal Operations Section	8	643,553
370601 Payroll Section	24	1,623,726
370675 Resource Management Division	11	5,395,977
370676 Vehicle Management Unit	25	2,187,808
370677 Facilities Management Section	61	6,233,843
370678 Assets & Inventory Control Section	26	4,652,166
<b>Management Services Bureau Appro Total</b>	<b>172</b>	<b>22,622,028</b>
00321 Secret Service Fund		
370740 Secret Service Operation	0	750,000
<b>Secret Service Fund Appro Total</b>	<b>0</b>	<b>750,000</b>

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00380 Grant Contributions - Cash		
370710 Grant Contribution-Cash	0	2,514,141
<b>Grant Contributions - Cash Appro Total</b>	0	2,514,141
00537 Rape Counseling Unit		
370570 Rape Counseling	20	1,419,539
<b>Rape Counseling Unit Appro Total</b>	20	1,419,539
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training	0	850,000
<b>Public Acts 301-302 Training Appro Total</b>	0	850,000
00880 Police Athletic League		
370880 Police Athletic League	10	1,038,888
<b>Police Athletic League Appro Total</b>	10	1,038,888
09112 Enhanced E-911		
370700 E-911 Improvements	0	257,380
370701 E-911 Telephone Operators	23	2,068,691
370702 3-1-1 Telephone System	20	1,073,929
<b>Enhanced E-911 Appro Total</b>	43	3,400,000
10082 Operations Portfolio		
372000 Office of the Asst Chief - Operations Portfolio	7	850,521
372005 Metropolitan Division	5	584,540
372006 Tactical Services Section	113	10,426,835
372007 Special Response Team	24	2,291,315
372008 Mobile Support Section	51	5,920,560
372009 Aviation Unit	17	2,244,728
372010 Tactical Operations	18	2,155,885
372015 Executive Protection Unit	21	2,385,305
372027 Auxiliary Services Unit	24	2,347,277
<b>Operations Portfolio Appro Total</b>	280	29,206,966
10152 Casino Municipal Services-Police		
370095 Gaming Unit	97	10,634,145
<b>Casino Municipal Services-Police Appro Total</b>	97	10,634,145

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
10886 Domestic Violence Unit		
372280 Domestic Violence	32	3,185,201
<b>Domestic Violence Unit Appro Total</b>	32	3,185,201
11040 Administrative Portfolio		
372290 Office of the Asst Chief-Administrative Portfoli	4	563,591
372291 Training Bureau	4	442,296
372292 Detroit Metro Police Academy	59	6,773,110
372293 Police Community Services Unit	13	1,295,576
<b>Administrative Portfolio Appro Total</b>	80	9,074,573
11041 Science & Technology Bureau		
372300 Office of the Deputy Chief-Science & Tech Bureau	6	773,140
372305 Technology Support	18	2,576,400
372310 Forensics & Records Management Division	5	618,498
372311 Records & Identification Section	65	5,118,600
372315 Forensics Services Section	83	8,094,835
372320 Emergency Communications Division	5	662,211
372321 Communications Systems Unit	32	3,324,037
372322 Communications Operations Section	166	19,979,134
372323 Notification & Crime Reporting Section	73	5,104,109
<b>Science &amp; Technology Bureau Appro Total</b>	453	46,250,964
11042 Risk Management Bureau		
372330 Office of the Deputy Chief-Risk Management Burea	5	719,150
372335 Risk & Policy Management Division	4	516,319
372337 Planning & Accreditation Section	14	1,574,491
372338 Legal Affairs Section	28	2,922,073
372339 Disciplinary Administration Section	6	640,637
<b>Risk Management Bureau Appro Total</b>	57	6,372,670
11377 Civil Rights Integrity Bureau		
372370 Civil Rights Integrity Bureau	36	5,701,864
<b>Civil Rights Integrity Bureau Appro Total</b>	36	5,701,864
<b>General Fund Group Total</b>	4,832	470,875,916

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity	17	1,600,000
<b>Enhanced Drug Enforcement Program Appro Total</b>	17	1,600,000
11378 Auto Theft 18		
371177 Auto Theft 18	12	1,397,160
<b>Auto Theft 18 Appro Total</b>	12	1,397,160
11379 Western Wayne 2005		
371187 Western Wayne 2005	2	211,848
<b>Western Wayne 2005 Appro Total</b>	2	211,848
11380 SCREEN DOOR X		
371217 SCREEN DOOR X	10	1,274,889
<b>SCREEN DOOR X Appro Total</b>	10	1,274,889
11381 Child Abuse Year IV		
371973 Child Abuse Year IV	4	617,529
<b>Child Abuse Year IV Appro Total</b>	4	617,529
11382 Bureau of Justice Assistance IX		
372400 Bureau of Justice Assistance - IX	0	4,538,372
<b>Bureau of Justice Assistance IX Appro Total</b>	0	4,538,372
11383 Gang Resistance Education and Training 2005		
371945 Gang Resistance Education and Training 2005	0	75,000
<b>Gang Resistance Education and Training 2005 Appro Total</b>	0	75,000
11384 Victim Assistance 2004-2005		
371046 Victim Assistance 2004-2005	2	587,110
<b>Victim Assistance 2004-2005 Appro Total</b>	2	587,110
11537 Drug Court		
370761 Drug Court	0	50,000
<b>Drug Court Appro Total</b>	0	50,000
11538 Explorer Program		
370762 Explorer Program	0	650,000
<b>Explorer Program Appro Total</b>	0	650,000

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
11539 Youth Program		
370763 Youth Program	0	800,000
<b>Youth Program Appro Total</b>	0	800,000
<b>Special Revenue Fund Group Total</b>	47	11,801,908
Capital Projects Fund Group		
00990 Capital Improvement		
370842 Existing Facility Upgrades	0	2,450,000
370844 Training Facilities	0	3,700,000
<b>Capital Improvement Appro Total</b>	0	6,150,000
<b>Capital Projects Fund Group Total</b>	0	6,150,000
<b>AGENCY APPROPRIATION TOTAL</b>	4,879	488,827,824

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<b>AGENCY REVENUES</b>		
General Fund Group		
00116 Eastern Operations Bureau		
370230 Office of the Dep Chief-Eastern Operations Bureau		140,700
<b>Eastern Operations Bureau Appro Total</b>		140,700
00117 Western Operations Bureau		
370340 Office of the Dep Chief-Western Operations Bureau		86,400
<b>Western Operations Bureau Appro Total</b>		86,400
00118 Criminal Investigation Bureau		
370460 Court		6,503,152
<b>Criminal Investigation Bureau Appro Total</b>		6,503,152
00119 Management Services Bureau		
370675 Resource Management Division		59,115,923
370676 Vehicle Management Unit		1,000,000
<b>Management Services Bureau Appro Total</b>		60,115,923
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training		850,000
<b>Public Acts 301-302 Training Appro Total</b>		850,000
09112 Enhanced E-911		
370700 E-911 Improvements		3,400,000
<b>Enhanced E-911 Appro Total</b>		3,400,000
11040 Administrative Portfolio		
372292 Detroit Metro Police Academy		680,300
<b>Administrative Portfolio Appro Total</b>		680,300
11041 Science & Technology Bureau		
372311 Records & Identification Section		405,231
372315 Forensics Services Section		431,400
372321 Communications Systems Unit		100,000
<b>Science &amp; Technology Bureau Appro Total</b>		936,631
<b>General Fund Group Total</b>		72,713,106

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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity		1,600,000
<b>Enhanced Drug Enforcement Program Appro Total</b>		1,600,000
11378 Auto Theft 18		
371177 Auto Theft 18		1,397,160
<b>Auto Theft 18 Appro Total</b>		1,397,160
11379 Western Wayne 2005		
371187 Western Wayne 2005		211,848
<b>Western Wayne 2005 Appro Total</b>		211,848
11380 SCREEN DOOR X		
371217 SCREEN DOOR X		1,274,889
<b>SCREEN DOOR X Appro Total</b>		1,274,889
11381 Child Abuse Year IV		
371973 Child Abuse Year IV		617,529
<b>Child Abuse Year IV Appro Total</b>		617,529
11382 Bureau of Justice Assistance IX		
372400 Bureau of Justice Assistance - IX		4,538,372
<b>Bureau of Justice Assistance IX Appro Total</b>		4,538,372
11383 Gang Resistance Education and Training 2005		
371945 Gang Resistance Education and Training 2005		75,000
<b>Gang Resistance Education and Training 2005 Appro Total</b>		75,000
11384 Victim Assistance 2004-2005		
371046 Victim Assistance 2004-2005		587,110
<b>Victim Assistance 2004-2005 Appro Total</b>		587,110
11537 Drug Court		
370761 Drug Court		50,000
<b>Drug Court Appro Total</b>		50,000
11538 Explorer Program		
370762 Explorer Program		650,000
<b>Explorer Program Appro Total</b>		650,000



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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
11539 Youth Program		
370763 Youth Program		800,000
<b>Youth Program Appro Total</b>		800,000
<b>Special Revenue Fund Group Total</b>		11,801,908
Capital Projects Fund Group		
00990 Capital Improvement		
370842 Existing Facility Upgrades		2,450,000
370844 Training Facilities		3,700,000
<b>Capital Improvement Appro Total</b>		6,150,000
<b>Capital Projects Fund Group Total</b>		6,150,000
<b>AGENCY REVENUE TOTAL</b>		90,665,014